

# CESA - DBSA ORIENTATION INFRASTRUCTURE DELIVERY DIVISION



**Don Pitsoe, Business Development Specialist**  
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**1**

**Why IDD Exist?**

**2**

**Services and Value Creation**

**3**

**Our Journey Thus Far**

**4**

**Procurement Framework**

**5**

**Contact Us**



**1.**

## **WHY WE EXIST**

# 1. WHY WE EXIST

**It is our Developmental Mandate**



**Inappropriate school infrastructure**



**Poor housing conditions**



**Unmaintained roads**



**Poor state of health facilities**



**Welese School,  
Eastern Cape**



**Social housing,  
Ekurhuleni**



**Road Rehabilitation,  
Limpopo**



**Zwelichumile Clinic,  
Eastern Cape**

# 1. WHY WE EXIST

To Respond to National, Provincial & Local Government Institutional and Structural challenges

## Capacity

## Capability

## Structural

- Weak infrastructure long-term planning capacity
- Inadequate spatial planning and budgeting
- Lack of innovation in project structuring and delivery models
- Insufficient infrastructure budget and increasing social infrastructure backlogs Slow procurement processes
- Poor execution of infrastructure procurement practices
- Under expenditure - inability to spend MIG and allocated infrastructure grant
- Poor project execution (slow project kick-off) and implementation management capabilities
- Poor infrastructure maintenance
- Management and operational structural capacity of municipalities not optimised to fulfil the local government mandate
- Lack of sufficient &/or adequately skilled planning, design and technical professionals

# 1. WHY WE EXIST

## To Complete DBSA's Integrated Approach to Development



PLAN	PREPARE	FINANCE	BUILD	MAINTAIN
Municipal assessments Bulk Infrastructure plans Infrastructure planning advice	Project Identification Feasibility assessments Technical assistance Programme development Project preparation funds	Long-term senior and subordinated debt Corporate and project finance Mezzanine finance Structured financing solutions	Managing design and construction of projects in education, health and housing sectors Project management support	Supporting maintenance/ improvement of social and economic infrastructure projects

An integrated approach to development that improves the quality of people's lives

supporting social cohesion and development through delivery of social infrastructure

Deepening developmental impact



**2.**

## **SERVICES AND VALUE CREATION**

## 2. SERVICES AND VALUE CREATION

### Our Purpose and Value Proposition

Why we exist?

**We exist to enhance the capacity of the State to plan, design, construct, maintain and manage social and economic infrastructure**

Our Mission

**To be a market leader in infrastructure planning, delivery and innovative solutions that catalyse development impact**

Our Value Proposition

**DBSA's Infrastructure Delivery Division is an implementing agent of excellence that augments the capacity of clients to deliver infrastructure by:**

- **Providing efficient and effective planning and procurement to enable accelerated programme/project initiation and execution**
- **Providing client-centric infrastructure delivery, including planning, design, construction and maintenance solutions through a multi-disciplinary team of professionals and technical specialists**
- **Exercising effective project controls, monitoring and reporting in line with applicable norms and standards.**

## 2. SERVICES AND VALUE CREATION

### Our Services and Capabilities

Services	Description	Focus
<b>Implementing Agent Services</b>	Management of the planning, design, construction, upgrades, refurbishment, maintenance of social infrastructure projects using innovative, turnkey solutions to drive greater value for money, asset sustainability and full functionality	<ul style="list-style-type: none"><li>▪ Refurbishment/ upgrades/ minor repairs</li><li>▪ New Builds construction</li><li>▪ Operations &amp; Maintenance</li><li>▪ Facilities Management</li></ul>
<b>Programme Management Services</b>	Provision of programme management and specialist expertise to support medium to long-term planning, and delivery of infrastructure	<ul style="list-style-type: none"><li>▪ Spatial Planning</li><li>▪ Programme Management Office Support</li><li>▪ Infrastructure Delivery Management</li><li>▪ Revenue Enhancement initiatives</li><li>▪ Infrastructure Sector Coordination</li><li>▪ Infrastructure/Asset Conditional Assessments</li></ul>
<b>Capacity Building Services</b>	Provision of innovative infrastructure delivery learning solutions that deliver measurable improvements in individual and business performance as well as developmental impact	<ul style="list-style-type: none"><li>▪ Capacity building initiatives</li><li>▪ Skills development</li><li>▪ Artisan development</li><li>▪ Enterprise development</li></ul>

### Capabilities



## 2. SERVICES AND VALUE CREATION

### Sector Focus Areas



#### Education Infrastructure

- Storm-damaged schools
- School maintenance
- New school building
- School upgrades and additions
- University student accommodation refurbishment and building



#### Human Settlements

- New housing development
- Urban housing precincts and social housing
- Housing feasibilities & township establishment



#### Health Infrastructure

- Hospital and clinic revitalisation
- Emergency repairs & maintenance
- New hospital and clinics building
- Nursing colleges new build



#### National State Buildings

- Upgrades, refurbishment and maintenance of state buildings
- Upgrades to green building status
- Total facilities management



#### Water and Sanitation

- Water infrastructure refurbishment
- Water purification plants
- Waste water treatment works
- Water leaks
- Water conservation and demand management



#### Roads

- Rehabilitation and upgrading of roads
- Routine road maintenance



#### Industrial Parks

- Revitalisation and refurbishment of industrial parks

3.

## OUR JOURNEY THUS FAR



# 3. IDD JOURNEY - 2013 TO 2022/23

## Development Outputs and Outcomes



**R30 billion**

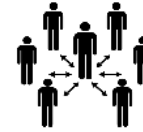
infrastructure delivered



**6 004** practical  
completed projects



**82 461** employment  
opportunities created



**90%** of infrastructure delivered by BBBEE  
suppliers

**7 720** SMMEs and subcontractors benefitted



**147** new schools built

**579** schools refurbished

**310 696** learner enrolment in schools  
built/ refurbished



**407** new/ refurbished health facilities  
delivered

**511 875** people tested on VCT II  
centres, built onto existing clinics in  
Limpopo and Northern Cape



**3 468** new houses built in rural  
community in the Eastern Cape

**456** social housing units built in the  
City of Ekurhuleni



**159** municipal projects completed:

water reticulation, bulk water network, urban parks, roads, town libraries, town  
halls, new clinics, business hubs, municipal depots cemetery upgrades, town  
planning feasibilities, revenue water enhancement



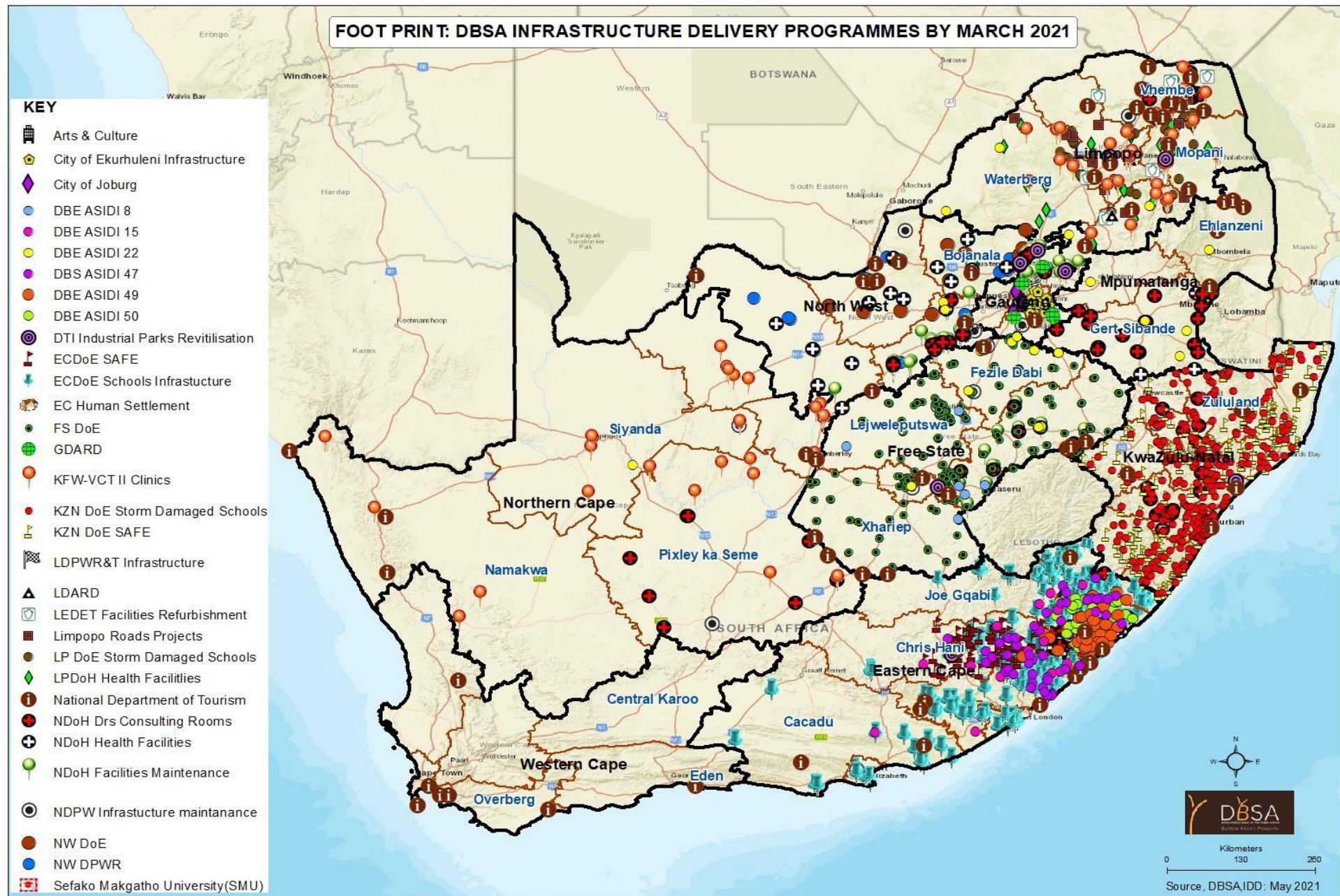
**43** facilities condition assessments  
undertaken

**34** Public Works State buildings refurbished

**13** State owned game reserves and parks



**17** industrial parks  
refurbished



*Our footprint is our testimony of our continued support to our clients.*

# 3. IDD JOURNEY - 2013 TO 2023

## A Growing Client Base



### National Level



**basic education**  
Department:  
Basic Education  
REPUBLIC OF SOUTH AFRICA



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA



**the dti**  
Department:  
Trade and Industry  
REPUBLIC OF SOUTH AFRICA



**water & sanitation**  
Department:  
Water and Sanitation  
REPUBLIC OF SOUTH AFRICA



**higher education & training**  
Department:  
Higher Education and Training  
REPUBLIC OF SOUTH AFRICA



**public works**  
Department:  
Public Works  
REPUBLIC OF SOUTH AFRICA



**health**  
Department:  
Health  
REPUBLIC OF SOUTH AFRICA



**PARLIAMENT**  
OF THE REPUBLIC OF SOUTH AFRICA



**government printing**  
Department:  
Government Printing Works  
REPUBLIC OF SOUTH AFRICA



**defence**  
Department:  
Defence  
REPUBLIC OF SOUTH AFRICA

### Provincial Level



**LIMPOPO**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF  
EDUCATION



**LIMPOPO**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF

**AGRICULTURE AND RURAL DEVELOPMENT**



**LIMPOPO**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF  
PUBLIC WORKS, ROADS & INFRASTRUCTURE



**LIMPOPO**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF  
ECONOMIC DEVELOPMENT, ENVIRONMENT & TOURISM



**LIMPOPO**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT



**human settlements**  
Department of  
Human Settlements  
FREE STATE PROVINCE



**education**  
Department:  
Education  
PROVINCE OF KWAZULU-NATAL



Province of the  
**EASTERN CAPE**  
HUMAN SETTLEMENTS



Province of the  
**EASTERN CAPE**  
EDUCATION



**Education and Sport Development**  
Department of Education and Sport Development  
Departement van Onderwys en Sportontwikkeling  
Lefapha la Thuto le Tihabololo ya Metshameko  
NORTH WEST PROVINCE



**dpwr**  
Department:  
Public Works and Roads  
North West Provincial Government  
Republic of South Africa



**education**  
Department of  
Education  
FREE STATE PROVINCE



**education**  
MPUMALANGA PROVINCE  
REPUBLIC OF SOUTH AFRICA



**GAUTENG PROVINCE**  
HEALTH  
REPUBLIC OF SOUTH AFRICA



**GAUTENG PROVINCE**  
AGRICULTURE AND RURAL DEVELOPMENT  
REPUBLIC OF SOUTH AFRICA

### Municipal & Other



# PROJECT HIGHLIGHTS

BEFORE



AFTER



*Healdtown High School Hostel, EC*

*Tembisa Underpass Bridge, COE*

*Mashashane Road, Limpopo*



**4.**

## **PROCUREMENT FRAMEWORK**

# 4. PROCUREMENT FRAMEWORK

DBSA shall utilise its Procurement Policies and Procedures

## Regulatory Environment

### Preferential Procurement Policy Framework Act (Act 5 of 2000) -

Organs of state must establish their preferential procurement policy and implement it in accordance with a prescribed framework

Enforcing that appointed main Contractors subcontract 30% of value of construction work to black people who are youth, women, with disability

### Central Supplier Database (April 2016) –

serve as a single source of key supplier information for organs of state providing consolidated , accurate , up to date , complete and verified supplier information

Registration

- DBSA Suppliers registered on CSD

Compliance

- Verification of Contractors prior appointment
- Continuous verification of Suppliers before payments are made

### Construction Industry Development Board (2015) –

standards for uniformity in construction procurement

### Chapter 6 of FIDPM: Framework for Infrastructure Procurement

Procurement requirements, procurement gates, procurement documentation

DBSA Infrastructure Delivery Procurement Policy and Processes

# 4. PROCUREMENT FRAMEWORK

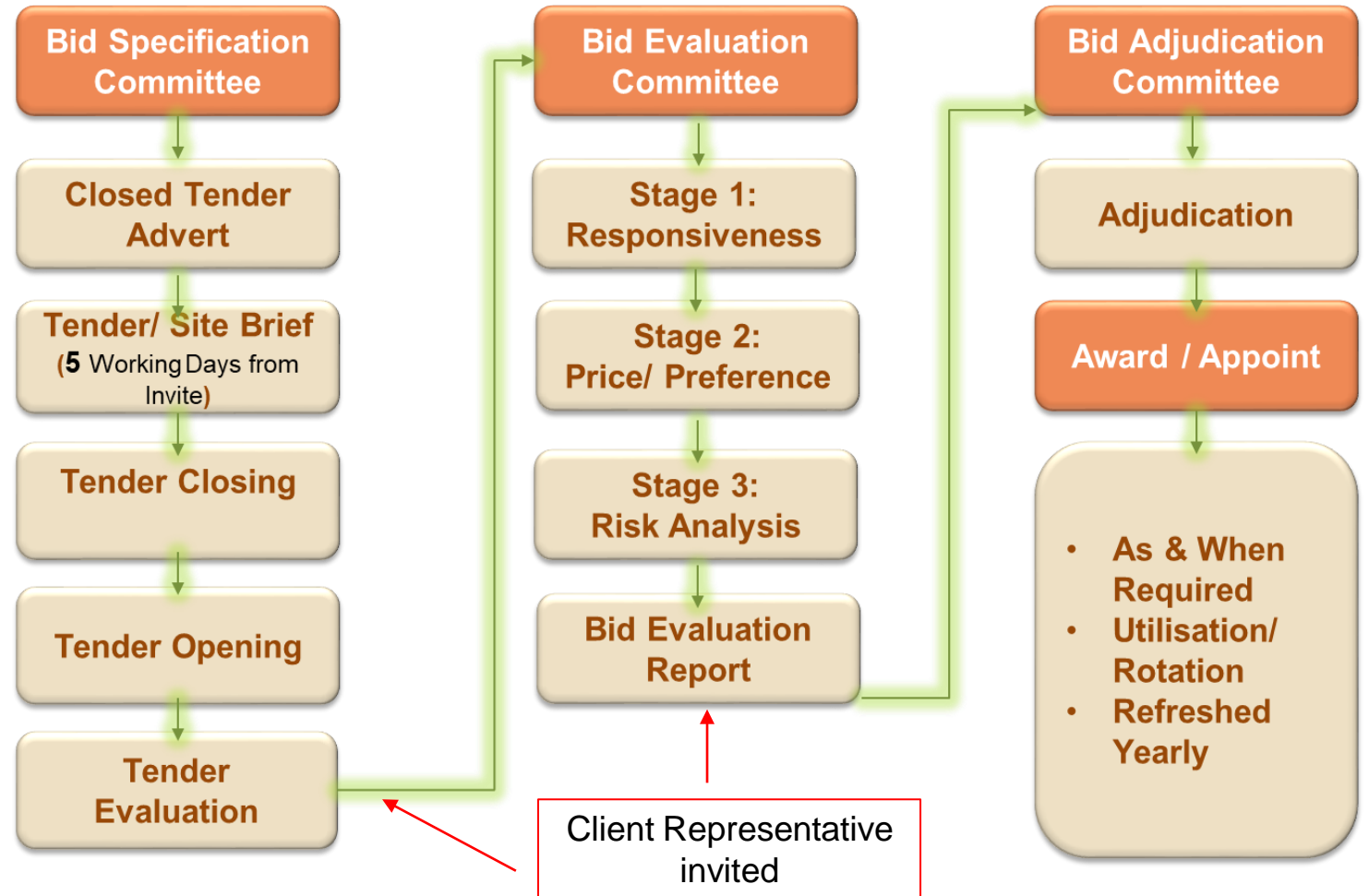
## Follow DBSA Procurement Processes

### Procurement Strategies:

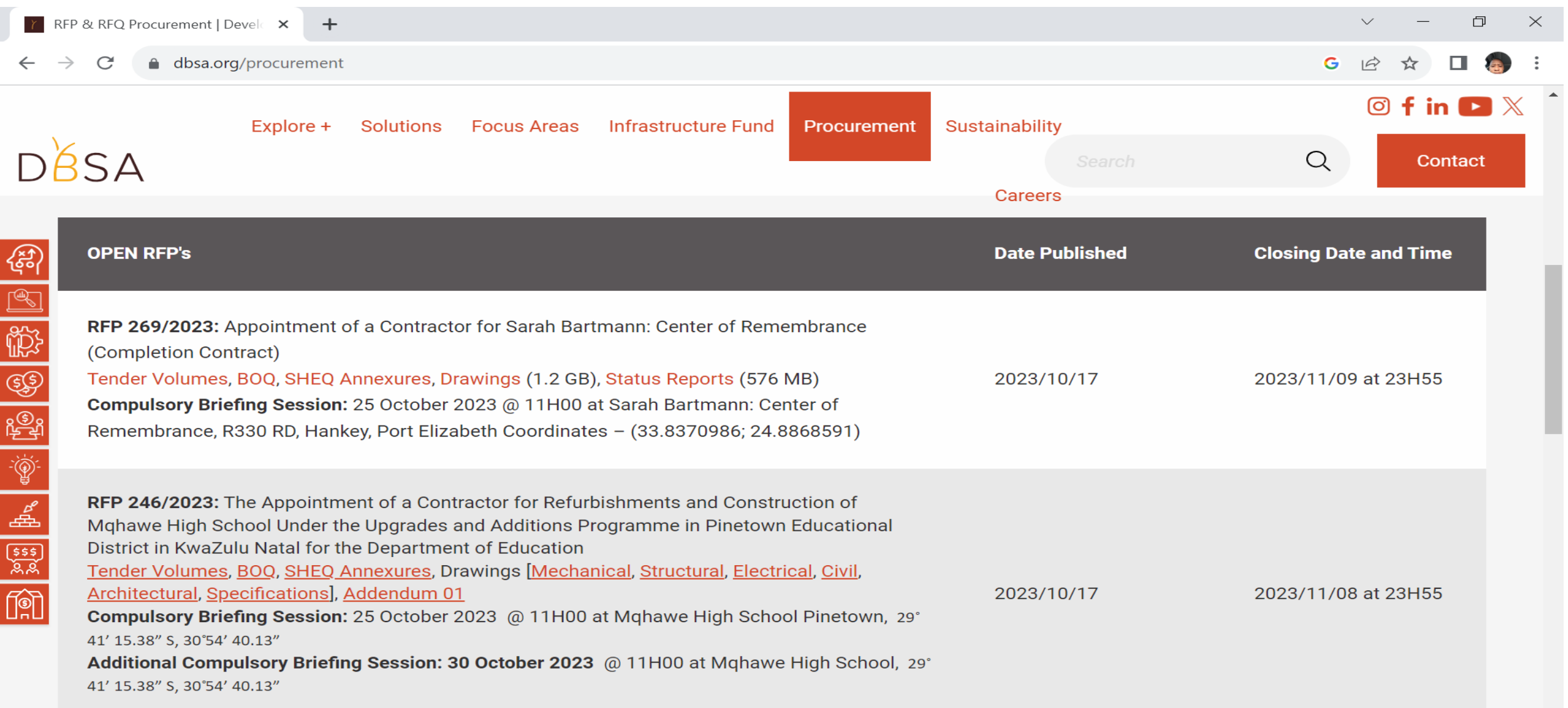
1. Panel



2. Open Tender



DBSA



## Infrastructure Delivery Division

### Business Development & Stakeholder Management Unit

**Mr Don Pitsoe**

#### Contact Details

Tel: 011 313 3587

Cell: 063 456 5929

Email: [donp@dbsa.org](mailto:donp@dbsa.org)

## Physical Address

Development Bank of Southern Africa  
1258 Lever Road  
Headway Hill  
Midrand  
South Africa

#### Contact Details

Te: 011 313 3911

# We bring Smiles to our Beneficiaries

