

George, 6 May



Industry response:

- Acknowledged response
- Played the Blame Ga
 Government response
- > Never-ending investi
- Increased regulatory
- > More inefficiencies

It should never h

ENGINEER

noun.[en-juh-neer]

Someone who does precision guesswork based on unreliable data provided by those of questionable knowledge.

See also WIZARD. MAGICIAN

ntation

rmined to face the future ourselves publicly oit, are building a city of

n decision making prtfolio complexity and

of resources

ge sharing and g and training





Vision: "The Knowledgeable Client"

- Category differentiation of engineering problems and activities and requires specific categories of registration for each:
 - At a Complex level by professional engineers;
 - At Broadly-defined level by professional technologists and certificated engineers
 - At Well-defined level by professional technicians
 - At Specifically-defined level by a specified category practitioner
- > "17.2. Any person who is **employed by an organ of state** and whose conditions of service require of that person **to manage the delivery and maintenance of engineering work is deemed to be a person who performs identified work** contemplated in item 2 of this Notice."
- > Section 18 provides for Candidates or unregistered persons to only perform identified engineering work under the direction, control and direct supervision of a suitably registered person

Professional Engineer

- Complex
- Broadly-defined
- Well- defined

Professional Technologist

- Broadly-defined
- Well- defined

Professional Technician

Well- defined





Value

- 0 10 million ZAR
- 10 100 million ZAR
- 100 million + ZAR

Type of Work

- Replace
- Enhance
- New

Asset Hierarchy

- Component (L6)
- Asset Type (L5)
- Asset Group Type (L4)
- Asset Class (L3)

Asset Hierarchy example
Component = Pump / Bearing
Type = Mechanical Plant / Bridge
Group Type = Pump station / Road
Structure

Class = Water supply Network / Road

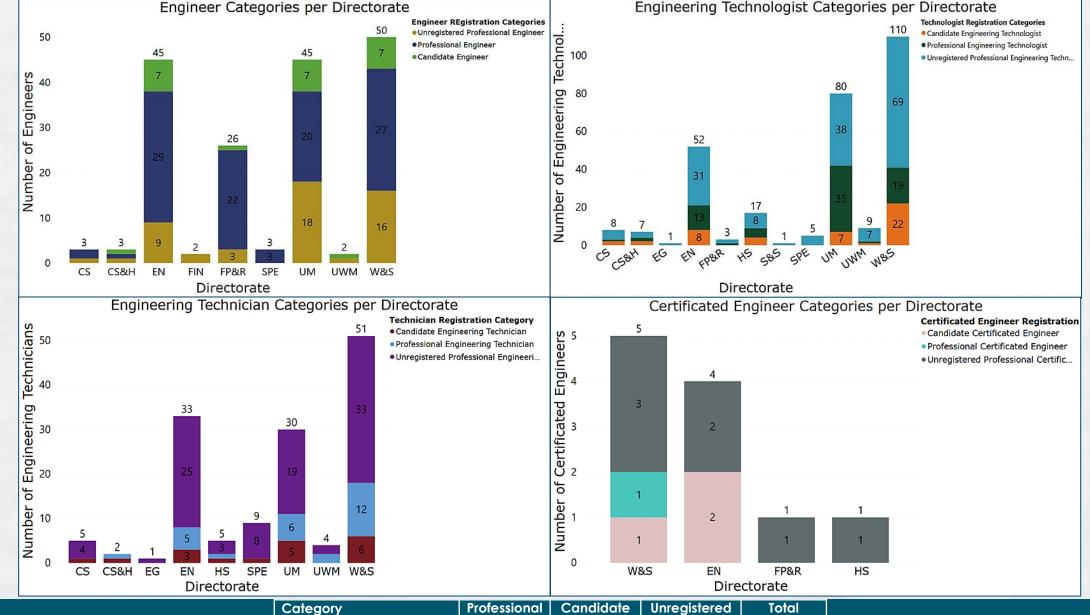
		Type of Work				
		Replace	Enhance	New		
Asset Hierarchy	Component (L6)	Technician	Technician	Technician		Value
	Asset Type (L5)	Technician	Technician	Technologist	0 – 10 million ZAR	
	Asset Group Type (L4)	Technician	Technologist	Technologist	0 - 10 Million ZAR	
	Asset Class (L3)	Technologist	Technologist	Engineer		
	Component (L6)	Technician	Technician	Technologist		
	Asset Type (L5)	Technician	Technologist	Technologist	10 – 100 million	
	Asset Group Type (L4)	Technologist	Technologist	Engineer	ZAR	
	Asset Class (L3)	Technologist	Engineer	Engineer		
	Component (L6)	Technician	Technologist	Technologist		
	Asset Type (L5)	Technologist	Technologist	Engineer	100 million + ZAR	
	Asset Group Type (L4)	Technologist	Engineer	Engineer		
	Asset Class (L3)	Engineer	Engineer	Engineer		

Model Calibration

- Compared model results with survey results based on project manager assessment of their project complexity level descriptors.
- Used the Nelder-Mead algorithm to the determine weightings
- Results: Average % Difference = 4.91%, No. of matches = 45%
- > Ongoing and refined based on user experience





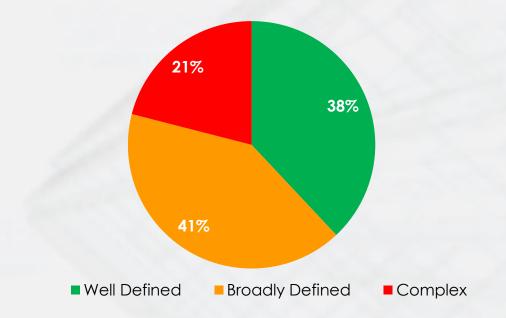




Category	Professional	Candidate	Unregistered	Total
Engineer	104	24	51	179 (29%)
Certificated Engineer	1	3	7	11 (2%)
Engineering Technologist	72	104	117	293 (47%)
Engineering Technician	27	32	81	140 (22%)
Total	204 (33%)	163 (26%)	256 (41%)	623

Capital Portfolio FY2025 to FY2034: R122.6 billion Planned Capital Expenditure per FY 10 year latest plan 122 611 13 940 14 046 13 855 11 909 11 767 11 596 11 588 10 266 10 074 FY25 FY26 FY27 FY28 FY29 FY30 FY31 FY32 FY33 FY34 **Budget Percentages per Directorate Investment Reason Description** 10 year latest plan 10 year latest plan 122 611 122 611 ZAR MILLIONS ZAR MILLIONS NEW 34% 42% O_CM **CSH** 2,6% 0,1% CS 4,1% SS 2,6% 1,0% SPE 2,2% EG 14,2% UM 21,0% 24% 0.9% UWM 6,4% **FPR** 0,1% WS 37,0% 8,0% HS

Portfolio Complexity Analysis (SAP data Nov'24)



Next steps

- 1. Departments to **assess** the complexity of their work.
- 2. Adjust the complexity model to suit the particular work of departments.
- **3. Enhance** SAP PPM to allow for Asset Hierarchy and to allow for the allocation of the responsible engineering and other built environment professionals against each project.





CCT is not compliant to the IDoEW Regulations as published by ECSA and will need a focussed effort to drive professionalisation and become a Knowledgeable Client!

- Updated Job descriptions
 - Competency framework compiled
 - Job description tool developed
- Attract talent
 - Engagements with schools and universities
- Improved on-boarding programme **Recruitment**

 Define performance standards in terms of job descriptions

- Reward and recognition
- Probation monitoring

Performance

Management

 Determine metrics to monitor effectiveness of programme

Evaluation and Improvement

Initiation and Planning

- Awareness of initiative
 - Memo to ED's
- Status Quo analysis
 - Updated survey results

Training and development

- Provide CPD Accredited training
 - 2281 CPD points issued = R8,64 million cost saving
- Develop and implement mentorship programmes
 - ECSA C&U signed 23 April 2024
 - ECSA Mentorship programme developed and implemented
- Identify pipeline of candidates for registration

Governance and compliance

- Monitor compliance
- Identification of Works Regulations
 - ECSA Compliance plan completed 24 February 2025.
 - Portfolio complexity analysis ongoing

Sustainability and Engagement

- Institutionalise practices
- Regular engagements with stakeholders

Substantial progress made - almost complete

Commenced with - 50% to 75% complete

To follow – less than 25% complete





1. Mentorship and Training





> Employ new unregistered staff only at the bottom two pay scales subject to joining the CCT Mentorship Programme and registered staff for level 3 and above, i.e. professional registration is compulsory from level 3 onwards.



- Continue to register more CPD approved internal training plans and train candidates and professionals to these.
- Embed the ECSA Codes of Conduct and Practice in the daily lives of our engineering staff











2. Create Opportunities for professional growth

- > Create a self insured Professional Indemnity Fund to allow City candidates and professionals to apply their trade without fear of personal loss for circumstances beyond their control.
- > Allow further career progression in engineering work stream by adding higher levels and payscales



Organisational Design Review

Ensure that organisations have the **right** people, with the **right** skills, doing the **right** work, in the **right** way, in the **right** numbers, with **real** alignment to achieve strategic objectives (Rupert Morrison, 2021)

Operating Model Design Micro Structure Design Staff Consultation Labour Consultation Micro Structure Adjustments

Making it Real

- > Update the competency framework of the MSR to align with the requirements of IDoEW requirements and provide for additional task levels
- Link sign-off levels to the asset management hierarchy
- > Perform job evaluation and develop job descriptions based on the MSR Competencies that is aligned to the organisational structure and optimised in terms of efficiency.

4. Monitor Compliance and report to ECSA

- > Perform bi-annual tests of the current portfolio complexity and ensure that the responsible staff assigned to projects are compliant with the IDoEW regulations.
- Drive continuous improvement through mentoring and registration of existing staff and new recruitment to fill gaps in compliance.

Engineers in Cape Town are finding their Voice!

ENOUGH IS ENOUGH1

Help us catch criminals demanding protection money for your projects.

Anonymous fip-offs! Rewards available.

Phone 24/7:

0800 00 6992

Email: SSIMS.SSIUReporting@capetown.gov.za

LET'S ACT











THANK YOU | DANKIE | ENKOSI